

Salt Lake City Mosquito Abatement District

2005

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Salt Lake City Mosquito Abatement District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 31, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 16, 2005.

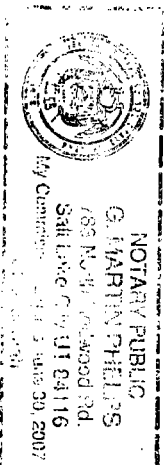
Signed:

Samuel Lee Dikea  
Budget Officer

Samuel L. Dikea  
Subscribed and sworn to this 11

day of January, 2005

(Notary Public)



**Salt Lake City Mosquito Abatement District**  
DISTRICT

# BUDGET

for the year ended December 31, 2005

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures		BUDGET 05	Actual Expenditures		BUDGET
	PRIOR YEAR 03	CURRENT YEAR 04		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property	787,369	1,093,000	1,513,000			
Other:						
Fee-in-Lieu of Taxes	61,040	60,000	70,000			
Charges for Services						
Interest Income	10,026	7,600	9,000			
Other Sale Fixed Assets	10,067	13,400	5,000			
<b>Other Financing Sources:</b>						
Transfers From Other Funds						
Contribution From Fund Bal.	57,917					
<b>TOTAL REVENUES</b>	<b>926,419</b>	<b>1,174,000</b>	<b>1,597,000</b>			
<b>EXPENSES</b>						
Salaries and Benefits	463,503	488,000	573,500			
Other Operating Expenses	275,416	420,000	578,500			
Depreciation						
Capital Outlay			94,000			
Debt Service						
Other:						
<b>Other Financing Uses:</b>						
Transfers To Other Funds	187,500	266,000	351,000			
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>	<b>926,419</b>	<b>1,174,000</b>	<b>1,597,000</b>			

INCOME OR (LOSS)

Salt Lake City Mosquito Abatement District  
DISTRICT

# BUDGET

for the year ended

December 31, 2005

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures		BUDGET 05	Actual Expenditures		BUDGET
	PRIOR YEAR03	CURRENT YEAR04		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	14,244	17,000	10,000			
Transfers from:						
General Fund	187,500	266,000	351,000			
Other: Fund						
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	201,744	283,000	361,000			
Beginning Fund Bal.	602,690	732,877	860,877			
Available for Use	804,434	1,015,877	1,221,877			
<b>EXPENDITURES</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	65,410	131,000	462,000			
Transfers to:						
Fund						
Fund						
Other: Environmental	6,147	24,000	25,000			
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	71,557	155,000	487,000			
Ending Fund Balance	732,877	860,877	734,877			